

Financial Reporting Format for MKSP Projects

Provisional

Name of the PIA :- Professional Assistance For Development Action (PRADAN)

Project :- Enhancing Farm Livelihoods of Women SHGs in Mahakaushal Region of Madhya Pradesh

Total Sanctioned Amount :- Rs 130,313,400/-

Total Project Period :- 14/03/12 to 13/03/15

Date of Fund Release:- 14/03/12

Financial Progress for the quarter :- 01 Jul.13 to 30 Sep.13

Format 1.1: Summary Financial Progress

Opening Balance						
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other	Total	
24,400,000	8,150,000	-	-	-	32,550,000	
806,942	268,981	-	-	-	1,075,922	Bank Intrest
Receipts during Reporting Period						
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other	Total	
-	-	-	-	-	-	
34,500	11,500	-	-	-	46,000	Intrest recd.from Bank
Total Funds Available (Rs)						
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other	Total (A)	
24,400,000	8,150,000	-	-	-	32,550,000	
841,442	280,481	-	-	-	1,121,922	Bank Intrest

Total Expenditure (Rs)						
	Total Funds Available (A)	Expenditure upto last quarter (B)	Expenditure during the quarter (.C)	Total expenditure (D)	% age expenditure to total available fund	Balance at the end of reporting period (A)-(D)
MKSP	33,671,922	29,332,234	12,222,866	41,555,100	123	(7,883,178)
Other Sources	100,000	100,000	-	100,000	-	-
Total	33,771,922	29,432,234	12,222,866	41,655,100	123	(7,883,178)

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Project :- Enhancing Farm Livelihoods of Women SHGs in Mahakaushal Region of Madhya Pradesh

Total Sanctioned Amount :- Rs 130,313,400/-

Total Project Period :- 14/03/12 to 13/03/15

Provisional Expenses Statement :- 01 Jul.13 to 30 Sep.13

Sl. No	Budget Heads	Budget MKSP				Expenditure MKSP			Variance		Variance in %	
		Total	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Current Period	Up to end of reporting period	Current Period	Up to end of reporting period
			A	B	(A+B)=C	D	E	(D+E)=F	(B-E)=G	(C-F) = H	I=G/B*1	J=H/C*1
A	Household Investments											
A1	Water Control & Access	21,969,927	5,846,731	240,000	6,086,731	4,809,771	1,780,472	6,590,243	(1,540,472)	(503,512)	(6.42)	(0.08)
A2	Improvement in Soil Health	17,700,000	8,422,000	1,890,000	10,312,000	4,469,684	4,593,132	9,062,816			-	-
A3	Crop Intensification & Diversification	15,910,000	6,839,000	6,657,000	13,496,000	6,196,814	3,723,950	9,920,764	2,933,050	3,575,236	0.44	0.26
	Sub Total	55,579,927	21,107,731	8,787,000	29,894,731	15,476,269	10,097,554	25,573,823	1,392,578	3,071,725	0.16	0.10
B	Pilots in Sustainable Agriculture											
B1	Trials in Sustainable Natural Farming according to local context	3,750,000	375,000	1,500,000	1,875,000	96,990	56,947	153,937	1,443,053	1,721,063	0.96	0.92
B2	Visits of Experts to Project Areas, to develop a customised package for remunerative and sustainable, rainfed farming appropriate to the area	900,000	180,000	270,000	450,000	199,435	3,378	202,813	266,622	247,187	0.99	0.55
B3	Trainings and Exposures of Participant Families to places where this work is happening	900,000	444,000	120,000	564,000	364,568	-	364,568	120,000	199,432	1.00	0.35
	Sub Total	5,550,000	999,000	1,890,000	2,889,000	660,993	60,325	721,318	1,829,675	2,167,682	0.97	0.75
C	Farm Mechanisation for Drudgery Reduction											
C1	Simple individual equipments for drudgery reduction and improving farm management	1,000,000	550,000	100,000	650,000	107,963	137,370	245,332	(37,370)	404,668	(0.37)	0.62
C2	Implement Banks to be managed by women SHGs and/or VLCs	10,000,000	1,800,000	3,200,000	5,000,000	2,493,227	245,722	2,738,949	2,954,278	2,261,051	0.92	0.45
	Sub Total	11,000,000	2,350,000	3,300,000	5,650,000	2,601,189	383,092	2,984,281	2,916,908	2,665,719	0.88	0.47
D	Fund for Promotion of Innovation and Experiments											
D1	Fund for Promotion of Innovation and Experiments	2,000,000	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	1.00	1.00
	Sub Total	2,000,000	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	1.00	1.00
E	Capacity Building											
E1	Training & Exposure of Community	12,000,000	4,500,000	1,500,000	6,000,000	2,204,258	289,881	2,494,139	1,210,119	3,505,861	0.81	0.58
E2	Annual Women Farmer Get Together for Sharing Learnings & Solidarity	1,200,000	400,000	-	400,000	344,966	-	344,966	-	55,034	-	0.14
E3	Training & Exposure of CRPs	896,000	364,000	190,400	554,400	574,782	78,643	653,425	111,757	(99,025)	0.59	(0.18)
E4	Honararium to Community Resource	5,760,000	2,340,000	720,000	3,060,000	1,750,059	554,546	2,304,605	165,454	755,395	0.23	0.25
	Sub Total	19,856,000	7,604,000	2,410,400	10,014,400	4,874,065	923,070	5,797,135	1,487,330	4,217,265	0.62	0.42
F	Support for Accessing Markets											
F1	Subsidising transportation costs for few lots to new markets	4,000,000	400,000	1,200,000	1,600,000	51,256	2,435	53,691	1,197,565	1,546,309	1.00	0.97
F2	Collection, Grading, costs of ensuring marketable lots at village/cluster	4,000,000	400,000	1,200,000	1,600,000	48,144	2,274	50,418	1,197,726	1,549,582	1.00	0.97
F3	Collection Infrastructure - Buildings, Weighing balances, etc	5,000,000	825,000	1,250,000	2,075,000	97,865	-	97,865	1,250,000	1,977,135	1.00	0.95
F4	Setting up Market Information Systems at	1,800,000	300,000	-	300,000	40,050	-	40,050	-	259,950	-	0.87
	Sub Total	14,800,000	1,925,000	3,650,000	5,575,000	237,315	4,709	242,024	3,645,291	5,332,976	1.00	0.96

Name of the PIA :- Professional Assistance For Development Action (PRADAN)

Project :- Enhancing Farm Livelihoods of Women SHGs in Mahakaushal Region of Madhya Pradesh

Total Sanctioned Amount :- Rs 130,313,400/-

Total Project Period :- 14/03/12 to 13/03/15

Provisional Expenses Statement :- 01 Jul.13 to 30 Sep.13

Sl. No	Budget Heads	Budget MKSP				Expenditure MKSP			Variance		Variance in %	
		Total	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Current Period	Up to end of reporting period	Current Period	Up to end of reporting
			A	B	(A+B)=C	D	E	(D+E)=F	(B-E)=G	(C-F) = H	I=G/B*1	J=H/C*1
G	Mobilisation & Community Facilitation											
G1	Staff Salaries - 8 personnel @ Rs 25,000 per month with 10% yearly increment	5,958,000	2,295,000	495,000	2,790,000	2,288,158	272,930	2,561,088	222,070	228,912	0.45	0.08
G2	Salaries of 2 Project Coordinators @ Rs 35,000 per month with 10% yearly increment	2,085,300	803,250	173,250	976,500	744,602	159,936	904,538	13,314	71,962	0.08	0.07
G3	Agri SMS 4 nos. one for each block @15000 each with 10% yearly increment	1,787,400	688,500	148,500	837,000	233,545	38,640	272,185	109,860	564,815	0.74	0.67
G4	Asstt agriculture 4 nos@ 8000/month with 10% yearly increment	953,280	367,200	79,200	446,400	182,626	53,984	236,610	25,216	209,790	0.32	0.47
G5	Asstt Accounts and MIS 3 nos. @ 8000/month with 10% yearly increment	714,960	275,400	59,400	334,800	293,842	49,704	343,546	9,696	(8,746)	0.16	(0.03)
G6	Office & Admin Costs @ 15 % of salaries	1,724,841	664,403	143,303	807,705	647,366	100,299	747,665	43,004	60,041	0.30	0.07
G7	Travel @20% of salary	2,299,788	885,870	191,070	1,076,940	649,012	77,780	726,792	113,290	350,148	0.59	0.33
	Sub Total	15,523,569	5,979,623	1,289,723	7,269,345	5,039,150	753,273	5,792,424	536,449	1,476,921	0.42	0.20
H	Monitoring, Documentation											
H1	Audio Visual Recording of Project Learnings	2,000,000	400,000	1,000,000	1,400,000	-	-	-	1,000,000	1,400,000	1.00	1.00
H2	Workshops for dissemination of project learnings	300,000	50,000	100,000	150,000	19,972	-	19,972	100,000	130,028	1.00	0.87
H3	Systematic yield estimation studies	600,000	120,000	240,000	360,000	-	-	-	240,000	360,000	1.00	1.00
	Sub Total	2,900,000	570,000	1,340,000	1,910,000	19,972	-	19,972	1,340,000	1,890,028	3	0.99
I	PIA Organisational Overheads	3,103,904	1,163,964	387,988	1,551,952	423,281	843	424,123	387,145	1,127,829	1.00	0.73
	Grand Total (A+B+C)	130,313,400	41,699,317	24,055,110	65,754,428	29,332,234	12,222,866	41,555,100	14,535,377	22,950,144	0.60	0.35

MKSP Fund Balance as on 30/09/13	Amount
Opening Balance as on 01/04/12	-
Add: Grant Received till date	32,550,000
Add: Bank Interest Received till date	1,121,922
Less: Expenditure till 30th Sep 2013	41,555,100
Balance as on end of reporting perv. year	(7,883,178)

Bank Interest on MKSP Funds	
Bank Interest Received up to Previous Reporting Period	1,075,922
Bank Interest Received Current Reporting Period	46,000
Total	1,121,922

for PIA

Date:- 09/10/13

Place :- Bhopal

Person I/C (PIA)

Name of the PIA :- Professional Assistance For Development Acti

Project :- Enhancing Farm Livelihoods of Women SHGs in Mahakal

Total Sanctioned Amount :- Rs 130,313,400/-

Total Project Period :- 14/03/12 to 13/03/15

Provisional Expenses Statement :- 01 Jul.13 to 30 Sep.13

Sl. No	Budget Heads	Total	Expenditure Non-MKSP (other)			Expenditure Total (all sources)			% MKSP Funds		
			Up to Previous Reporting Period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period
			K	L	M=K+L	N=D+K	O=E+L	P=F+M	Q=D/N*100	R=E/O*	S=F/P*100
A	Household Investments										
A1	Water Control & Access	21,969,927	100,000	-	100,000	4,909,771	1,780,472	6,690,243	98	100	99
A2	Improvement in Soil Health	17,700,000	-	-	-	4,469,684	4,593,132	9,062,816	100	100	100
A3	Crop Intensification & Diversification	15,910,000	-	-	-	6,196,814	3,723,950	9,920,764	100	100	100
	Sub Total	55,579,927	100,000	-	100,000	15,576,269	10,097,554	25,673,823	99	100	100
B	Pilots in Sustainable Agriculture										
B1	Trials in Sustainable Natural Farming according to local context	3,750,000	-	-	-	96,990	56,947	153,937	100	100	100
B2	Visits of Experts to Project Areas, to develop a customised package for remunerative and sustainable, rainfed farming appropriate to the area	900,000	-	-	-	199,435	3,378	202,813	100	100	100
B3	Trainings and Exposures of Participant Families to places where this work is happening	900,000	-	-	-	364,568	-	364,568	100	-	100
	Sub Total	5,550,000	-	-	-	660,993	60,325	721,318	100	100	100
C	Farm Mechanisation for Drudgery Reduction										
C1	Simple individual equipments for drudgery reduction and improving farm management	1,000,000	-	-	-	107,963	137,370	245,332	100	100	100
C2	Implement Banks to be managed by women SHGs and/or VLCs	10,000,000	-	-	-	2,493,227	245,722	2,738,949	100	100	100
	Sub Total	11,000,000	-	-	-	2,601,189	383,092	2,984,281	100	100	100
D	Fund for Promotion of Innovation and Experiments										
D1	Fund for Promotion of Innovation and Experiments	2,000,000	-	-	-	-	-	-	-	-	-
	Sub Total	2,000,000	-	-	-	-	-	-	-	-	-
E	Capacity Building										
E1	Training & Exposure of Community	12,000,000	-	-	-	2,204,258	289,881	2,494,139	100	100	100
E2	Annual Women Farmer Get Together for Sharing Learnings & Solidarity	1,200,000	-	-	-	344,966	-	344,966	100	-	100
E3	Training & Exposure of CRPs	896,000	-	-	-	574,782	78,643	653,425	100	100	100
E4	Honararium to Community Resource	5,760,000	-	-	-	1,750,059	554,546	2,304,605	100	100	100
	Sub Total	19,856,000	-	-	-	4,874,065	923,070	5,797,135	100	100	100
F	Support for Accessing Markets										
F1	Subsidising transportation costs for few lots to new markets	4,000,000	-	-	-	51,256	2,435	53,691	100	100	100
F2	Collection, Grading, costs of ensuring marketable lots at village/cluster	4,000,000	-	-	-	48,144	2,274	50,418	100	100	100
F3	Collection Infrastructure - Buildings, Weighing balances, etc	5,000,000	-	-	-	97,865	-	97,865	100	-	100
F4	Setting up Market Information Systems at	1,800,000	-	-	-	40,050	-	40,050	100	-	100
	Sub Total	14,800,000	-	-	-	237,315	4,709	242,024	100	100	100

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Provisional Expenses Statement :- 01 Jul.13 to 30 Sep.13

Sl. No	Budget Heads	Total	Expenditure Non-MKSP (other)			Expenditure Total (all sources)			% MKSP Funds		
			Up to Previous Reporting Period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period
			K	L	M=K+L	N=D+K	O=E+L	P=F+M	Q=D/N*100	R=E/O*	S=F/P*100
G	Mobilisation & Community Facilitation										
G1	Staff Salaries - 8 personnel @ Rs 25,000 per month with 10% yearly increment	5,958,000	-	-	-	2,288,158	272,930	2,561,088	100	100	100
G2	Salaries of 2 Project Coordinators @ Rs 35,000 per month with 10% yearly increment	2,085,300	-	-	-	744,602	159,936	904,538	100	100	100
G3	Agri SMS 4 nos. one for each block @15000 each with 10% yearly increment	1,787,400	-	-	-	233,545	38,640	272,185	100	100	100
G4	Asstt agriculture 4 nos@ 8000/month with 10% yearly increment	953,280	-	-	-	182,626	53,984	236,610	100	100	100
G5	Asstt Accounts and MIS 3 nos. @ 8000/month with 10% yearly increment	714,960	-	-	-	293,842	49,704	343,546	100	100	100
G6	Office & Admin Costs @ 15 % of salaries	1,724,841	-	-	-	647,366	100,299	747,665	100	100	100
G7	Travel @20% of salary	2,299,788	-	-	-	649,012	77,780	726,792	100	100	100
	Sub Total	15,523,569	-	-	-	5,039,150	753,273	5,792,424	100	100	100
H	Monitoring, Documentation										
H1	Audio Visual Recording of Project Learnings	2,000,000	-	-	-	-	-	-	-	-	-
H2	Workshops for dissemination of project learnings	300,000	-	-	-	19,972	-	19,972	100	-	100
H3	Systematic yield estimation studies	600,000	-	-	-	-	-	-	-	-	-
	Sub Total	2,900,000	-	-	-	19,972	-	19,972	100	-	100
I	PIA Organisational Overheads										
		3,103,904	-	-	-	423,281	843	424,123	100	100	100
	Grand Total (A+B+C)	130,313,400	100,000	-	100,000	29,432,234	12,222,866	41,655,100	100	100	100

MKSP Fund Balance as on 30/09/13	Amount
Opening Balance as on 01/04/12	-
Add: Grant Received till date	32,550,000
Add: Bank Interest Received till date	1,121,922
Less: Expenditure till 30th Sep 2013	41,555,100
Balance as on end of reporting perv. year	(7,883,178)

for PIA

Date:- 09/10/13

Place :- Bhopal

Person I/C (PIA)

Name of PIA: PRADAN

Project Title: Enhancing Farm Livelihoods of Women SHGs in Mahakaushal Region of Madhya Pradesh

Reporting Duration

To

1/Jul/13

From

30/Sep/13

	Parameters	UoM	Upto previous reporting period	Current Period	Up to end of reporting period
1.Outreach					
1.1	No. of women farmers trained- caste wise:	No.	6616	717	7333
1.1.1	ST	No.	5298	627	5925
1.1.2	SC	No.	204	7	211
1.1.3	OBCs	No.	1102	81	1183
1.1.4	others	No.	12	2	14
1.2	No. of women farmers trained landholding wise:	No.	6616	717	7333
1.2.1	landless	No.	110	38	148
1.2.2	Marginal Farmers	No.	2402	465	2867
1.2.3	Small Farmers	No.	3818	205	4023
1.2.4	Others	No.	286	9	295
1.3	No. of women farmers trained- SHG membership:	No.	6616	717	7333
1.3.1	Existing member of SHG	No.	6142	1141	7283
1.3.2	New member brought under SHG fold	No.	456	0	0
1.3.3	Not a member of SHG	No.	18	32	50
1.3	Community Institutions				
1.3.1	SHG Programme:				
1.3.1.1	Number of SHGs intervened	No.	853	27	880
1.3.1.2	Number of Clusters of SHGs intervened	No.	113	2	115
1.3.1.3	Number of Federations of SHGs intervened	No.	3	0	3
1.3.2	Livelihood groups:				
1.3.2.1	Number of Informal User Groups formed	No.	30	0	30
1.3.2.2	Number of User Groups federated	No.	0	0	0
1.3.2.3	Number of Formally registered Producer Organisations formed	No.	0	0	0
1.3.2.4	Number of Informal User Group of community who are SHG members	No.	1	0	1
1.3.2.5	Number of Informal User Group of community not in SHGs	No.	0	0	0
1.4	Geographical coverage				
1.4.1	Hamlets/ Habitations	No.	614	28	642
1.4.2	Revenue Villages	No.	216	20	236
1.4.3	Number of C.D. Blocks	No.	4	0	4
1.4.4	Number of Districts	No.	2	0	2
1.5	Farm land covered	Ha	1734.09	445.03	2179.12
1.5.1	Own land	Ha	1699.09	445.03	2144.12
1.5.2	Share cropping / lease land	Ha	35.00	0.00	35.00
1.5.3	% Irrigated out of total intervention area	%	13.69	0.00	13.69
2. Input:					
2.1	Capacity building (Trainee Days)				
2.1.1	Capacity building of women participants	days	19726	1494	21220
2.1.2	Capacity building of Community Professionals	days			
2.1.3	Capacity Building of Community Resource persons	days	2623	233	2856
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)		595	199.25	794.48
2.2.1	Communities Own Resources	Rs. Lakh	221	95.81	317.07368
2.2.2	Grants from MKSP	Rs. Lakh	234	102.42	336.71487
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	52	0.2	52.21
2.2.4	PIA own fund	Rs. Lakh	0	0	0
2.2.5	Grants from Donors	Rs. Lakh	75	0	75.45
2.2.6	Credit from SHGs	Rs. Lakh	3	0	3
2.2.7	Credit from Banks	Rs. Lakh	0	0	0
2.2.8	Credit from any other source	Rs. Lakh	0	0	0
2.2.9	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh	9	0.82	10.03
2.3	Finance used as: (Rs. Lakh)		453	171.96	624.79855
2.3.1	working capital,	Rs. Lakh	217	130.5	347.36368
2.3.2	capital investment at individual level	Rs. Lakh	149	36.2	185.5
2.3.3	capital investment for common infrastr.	Rs. Lakh	30	0	29.56507
2.3.4	Capacity building of CRP	Rs. Lakh	15	0.42	15.66
2.3.5	Capaciti building of Community professionals	Rs. Lakh	2	0	1.7
2.3.6	Capacity building of beneficiary/ target women	Rs. Lakh	40	4.84	45.0098
2.4	Physical Assets Created (to be defined by PIA as provided in Profile)				
2.4.1	Plantations	Ha	91	90.84	90.84
2.4.2	Seepage Pits in Lowlands	No.	229	229	229
2.4.3	Water Conservation in Homestead+mid-uplands (Jal Kund)	No.	179	179	179
2.4.4	Compost	No.	4955	4955	4955
2.4.5	Low cost irrigation water supply system	No.	217	217	217
2.4.6	Village implement bank	No.	51	51	51
2.4.7	Bio gas	No.	22	22	22

Name of PIA: PRADAN

Project Title: Enhancing Farm Livelihoods of Women SHGs in Mahakaushal Region of Madhya Pradesh

Reporting Duration To 1/Jul/13 From 30/Sep/13

	Parameters	UoM	Upto previous reporting period	Current Period	Up to end of reporting period
2.4.8	Nursery Entrepreneurs	No.	74	74	74
2.4.9	Produce collection centre (constructed)	No.	0	0	0
	3. Output through PIA's MKSP Interventions				
3.1.1	Total volume of crop output produced	tonnes	7234.78	0.00	7205.00
3.1.2	Gross output of the livelihood interventions in Rs.lakh	rs.lakh	897.13	0.00	892.00
3.2.1	Planned increase in productivity per Ha (From -- To)		1.25 to 4 ton	0	0
3.2.2	Benchmark productivity level Per Ha	quintal	4	0	4
3.2.3	% of families meeting benchmark yield	%	75	0	75
3.3.1	Net incomes to participating families through MKSP interventions	rs.lakh	739.85	0	739.85
3.3.2	Proportion of Families having Income Range from intervention sunder MKSP				
3.3.2.1	< Rs.7500	%	25.78	0.00	25.78
3.3.2.2	Rs 7501-10000	%	36.89	0.00	36.89
3.3.2.3	Rs.10001-15000	%	21.56	0.00	21.56
3.3.2.4	more than Rs.15000	%	15.78	0.00	15.78
3.4.1	Average additional foodgrains per family	Kg.	74	0	74
3.4.2	Food Sufficiency		0	0	0
3.4.2.1	less than 6 months	%	2.89	0	2.89
3.4.2.2	7-9 months	%	18.67	0	18.67
3.4.2.3	9-12 month	%	36.89	0	36.89
3.4.2.4	> 12 months	%	41.56	0	41.56
3.5	Human Resource Development				
3.5.1	Community Resources Persons Groomed	no.	136	0	136
3.5.1.1	<i>Women</i>	no.	38	0	38
3.5.1.2	<i>Men</i>	no.	98	0	98
3.5.2	Community Professionals Groomed	no.	0	0	0
3.5.2.1	<i>Women</i>	no.	0	0	0
3.5.2.2	<i>Men</i>	no.	0	0	0
3.5.3	Community Farm Service Providers/Entrepreneurs Groomed	no.	0	0	0
3.5.3.1	<i>Women</i>	no.	0	0	0
3.5.3.2	<i>Men</i>	no.	0	0	0
3.5.4	Technical Specialised Trained in NPM/Organic/Evergreen/Sustainable Farming	no.	10	0	10
3.5.4.1	<i>Women</i>	no.	2	0	2
3.5.4.2	<i>Men</i>	no.	8	0	8
3.6	Marketing initiatives				
3.6.1	No of crops marketed through collective marketing	no.	5.00	0	5.00
3.6.2	No of women benefitted through collective marketing	no.	30.00	0	30.00
3.6.3	Total volume of crop market	Qtl	350.00	0	350.00
3.6.4	Total value of crops marketed	Rs	2.80	0	2.80
3.6.5	Incremental benefit per qtl through marketing	Rs	0.70	0	0.70
3.6.6	value addition activities taken up	no.	0.00	0	0.00
3.6.7	Net amount of value addition	Rs	0.00	0	0.00
3.6.8	Woman/man days created through value addition	no.	0.00	0	0.00
3.7	Fund Handling- Not required If PIA is a community organization		283.96	131.5927	415.55
	Payments made through community organizations	Rs	95.71	44.2527	139.96
	Payments made directly by the PIA	Rs	188.25	87.34	275.59