

Financial Reporting Format for MKSP Projects

Provisional

Name of the PIA :- Professional Assistance For Development Action (PRADAN)

Project :- Enhancing Farm Livelihoods of Women SHGs in Mahakaushal Region of Madhya Pradesh

Total Sanctioned Amount :- Rs 130,313,400/-

Total Project Period :- 22/12/11 to 21/12/14

Date of Fund Release:- 14/03/12

Financial Progress for the quarter :- 01 Apr.14 to 30 Jun.14

Format 1.1: Summary Financial Progress

Opening Balance						
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other	Total	
46,383,750	15,461,250	-	-	-	61,845,000	
845,607	281,869	-	-	-	1,127,476	Bank Intrest
Receipts during Reporting Period						
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other	Total	
-	-	-	-	-	-	
140,780	46,927	-	-	-	187,706	Intrest recd.from Bank
Total Funds Available (Rs)						
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other	Total (A)	
46,383,750	15,461,250	-	-	-	61,845,000	
986,387	328,796	-	-	-	1,315,182	Bank Intrest

Total Expenditure (Rs)						
	Total Funds Available (A)	Expenditure upto last quarter (B)	Expenditure during the quarter (.C)	Total expenditure (D)	% age expenditure to total available fund	Balance at the end of reporting period (A)-(D)
MKSP	63,160,182	43,623,975	2,250,439	45,874,414	73	17,285,768
Other Sources	11,959,277	7,674,884	4,284,393	11,959,277	100	-
Total	75,119,459	51,298,859	6,534,832	57,833,691	77	17,285,768

Name of the PIA :- Professional Assistance For Development Action (PRADAN)

Project :- Enhancing Farm Livelihoods of Women SHGs in Mahakaushal Region of Madhya Pradesh

Total Sanctioned Amount :- Rs 130,313,400/-

Total Project Period :- 22/12/11 to 21/12/14

Provisional Expenses Statement :- 01 Apr.14 to 30 Jun.14

Sl. No	Budget Heads	Budget MKSP				Expenditure MKSP			Variance		Variance in %	
		Total	Up to Previous Reporting Period (14 Mar 12 to 31 Mar 14)	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14	Up to Previous Reporting Period (14 Mar 12 to 31 Mar 14)	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14
			A	B	(A+B)=C	D	E	(D+E)=F	(B-E)=G	(C-F) = H	I=G/B*1	J=H/C*1
A	Household Investments											
A1	Water Control & Access	21,969,927	16,416,319	154,624	16,570,943	6,900,454	-	6,900,454	154,624	9,670,489	1.00	0.58
A2	Improvement in Soil Health	17,700,000	13,908,000	1,175,000	15,083,000	9,556,063	-	9,556,063			-	-
A3	Crop Intensification & Diversification	15,910,000	15,140,000	254,000	15,394,000	10,362,147	20,000	10,382,147	234,000	5,011,853	0.92	0.33
	Sub Total	55,579,927	45,464,319	1,583,624	47,047,943	26,818,665	20,000	26,838,665	388,624	14,682,342	0.25	0.31
B	Pilots in Sustainable Agriculture											
B1	Trials in Sustainable Natural Farming according to local context	3,750,000	2,625,000	-	2,625,000	153,937	-	153,937	-	2,471,063	-	0.94
B2	Visits of Experts to Project Areas, to develop a customised package for remunerative and sustainable, rainfed farming appropriate to the area	900,000	690,000	-	690,000	199,435	-	199,435	-	490,565	-	0.71
B3	Trainings and Exposures of Participant Families to places where this work is happening	900,000	759,000	60,000	819,000	364,568	-	364,568	60,000	454,432	1.00	0.55
	Sub Total	5,550,000	4,074,000	60,000	4,134,000	717,940	-	717,940	60,000	3,416,060	1.00	0.83
C	Farm Mechanisation for Drudgery Reduction											
C1	Simple individual equipments for drudgery reduction and improving farm management	1,000,000	800,000	200,000	1,000,000	246,227	-	246,227	200,000	753,773	1.00	0.75
C2	Implement Banks to be managed by women SHGs and/or VLCs	10,000,000	7,800,000	600,000	8,400,000	2,738,949	-	2,738,949	600,000	5,661,051	1.00	0.67
	Sub Total	11,000,000	8,600,000	800,000	9,400,000	2,985,176	-	2,985,176	800,000	6,414,824	1.00	0.68
D	Fund for Promotion of Innovation and Experiments											
D1	Fund for Promotion of Innovation and Experiments	2,000,000	1,000,000	-	1,000,000	-	-	-	-	1,000,000	-	1.00
	Sub Total	2,000,000	1,000,000	-	1,000,000	-	-	-	-	1,000,000	-	1.00
E	Capacity Building											
E1	Training & Exposure of Community	12,000,000	9,000,000	600,000	9,600,000	2,572,008	516,150	3,088,158	83,850	6,511,842	0.14	0.68
E2	Annual Women Farmer Get Together for Sharing Learnings & Solidarity	1,200,000	800,000	-	800,000	344,966	325,545	670,511	(325,545)	129,489	-	0.16
E3	Training & Exposure of CRPs	896,000	700,000	56,000	756,000	667,002	28,078	695,080	27,922	60,920	0.50	0.08
E4	Honararium to Community Resource Person	5,760,000	4,500,000	315,000	4,815,000	2,466,284	226,344	2,692,628	88,656	2,122,372	0.28	0.44
	Sub Total	19,856,000	15,000,000	971,000	15,971,000	6,050,260	1,096,117	7,146,377	(125,117)	8,824,623	(0.13)	0.55
F	Support for Accessing Markets											
F1	Subsidising transportation costs for few lots to new markets	4,000,000	2,800,000	400,000	3,200,000	53,691	-	53,691	400,000	3,146,309	1.00	0.98
F2	Collection, Grading, costs of ensuring marketable lots at village/cluster	4,000,000	2,800,000	400,000	3,200,000	50,418	-	50,418	400,000	3,149,582	1.00	0.98
F3	Collection Infrastructure - Buildings, Weighing balances, etc	5,000,000	2,700,000	-	2,700,000	100,140	-	100,140	-	2,599,860	-	0.96
F4	Setting up Market Information Systems at Cluster level	1,800,000	1,200,000	-	1,200,000	40,050	-	40,050	-	1,159,950	-	0.97
	Sub Total	14,800,000	9,500,000	800,000	10,300,000	244,299	-	244,299	800,000	10,055,701	1.00	0.98

Name of the PIA :- Professional Assistance For Development Action (PRADAN)

Project :- Enhancing Farm Livelihoods of Women SHGs in Mahakaushal Region of Madhya Pradesh

Total Sanctioned Amount :- Rs 130,313,400/-

Total Project Period :- 22/12/11 to 21/12/14

Provisional Expenses Statement :- 01 Apr.14 to 30 Jun.14

Sl. No	Budget Heads	Budget MKSP				Expenditure MKSP			Variance		Variance in %	
		Total	Up to Previous Reporting Period (14 Mar 12 to 31 Mar 14)	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14	Up to Previous Reporting Period (14 Mar 12 to 31 Mar 14)	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14
			A	B	(A+B)=C	D	E	(D+E)=F	(B-E)=G	(C-F) = H	I=G/B*1	J=H/C*1
G	Mobilisation & Community Facilitation											
G1	Staff Salaries - 8 personnel @ Rs 25,000 per month with 10% yearly increment	5,958,000	3,780,000	544,500	4,324,500	2,629,288	402,652	3,031,941	141,848	1,292,559	0.26	0.30
G2	Salaries of 2 Project Coordinators @ Rs 35,000 per month with 10% yearly increment	2,085,300	1,323,000	190,575	1,513,575	904,538	99,266	1,003,804	91,309	509,771	0.48	0.34
G3	Agri SMS 4 nos. one for each block @15000 each with 10% yearly increment	1,787,400	1,134,000	163,350	1,297,350	306,345	78,176	384,521	85,174	912,829	0.52	0.70
G4	Asstt agriculture 4 nos@ 8000/month with 10% yearly increment	953,280	604,800	87,120	691,920	243,330	26,880	270,210	60,240	421,710	0.69	0.61
G5	Asstt Accounts and MIS 3 nos. @ 8000/month with 10% yearly increment	714,960	453,600	65,340	518,940	362,294	85,318	447,611	(19,978)	71,329	(0.31)	0.14
G6	Office & Admin Costs @ 15 % of salaries	1,724,841	1,094,310	157,633	1,251,943	784,829	110,501	895,330	47,132	356,613	0.30	0.28
G7	Travel @20% of salary	2,299,788	1,459,080	210,177	1,669,257	769,266	29,452	798,718	180,725	870,539	0.86	0.52
	Sub Total	15,523,569	9,848,790	1,418,695	11,267,485	5,999,889	832,245	6,832,134	586,450	4,435,350	0.41	0.39
H	Monitoring, Documentation											
H1	Audio Visual Recording of Project Learnings	2,000,000	1,400,000	200,000	1,600,000	253,562	64,294	317,856	135,706	1,282,144	0.68	0.80
H2	Workshops for dissemination of project learnings	300,000	150,000	50,000	200,000	19,972	-	19,972	50,000	180,028	1.00	0.90
H3	Systematic yield estimation studies	600,000	360,000	60,000	420,000	-	-	-	60,000	420,000	1.00	1.00
	Sub Total	2,900,000	1,910,000	310,000	2,220,000	273,534	64,294	337,828	245,706	1,882,172	3	0.85
I	PIA Organisational Overheads	3,103,904	2,327,928	193,994	2,521,922	534,212	237,783	771,994	(43,789)	1,749,927	(0.23)	0.69
	Grand Total (A+B+C)	130,313,400	97,725,037	6,137,313	103,862,350	43,623,975	2,250,439	45,874,414	2,711,874	52,460,999	0.44	0.51

MKSP Fund Balance as on 30/06/14	Amount
Opening Balance as on 01/04/14	19,348,501
Add: Grant Received (Apr.14 to Jun.14)	-
Add: Bank Interest Received (Apr.14 to Jun.14)	187,706
Less: Expenditure (April.14 to June.14)	2,250,439
Balance as on end of reporting period	17,285,768

Bank Interest on MKSP Funds	
Bank Interest Received up to Previous Reporting Period	1,127,476
Bank Interest Received Current Reporting Period	187,706
Total	1,315,182

for PIA

Date:- 08/03/14

Place :- Bhopal

Person I/C (PIA)

Name of the PIA :- Professional Assistance For Development Action
Project :- Enhancing Farm Livelihoods of Women SHGs in Mahakaush
Total Sanctioned Amount :- Rs 130,313,400/-
Total Project Period :- 22/12/11 to 21/12/14
Provisional Expenses Statement :- 01 Apr.14 to 30 Jun.14

Sl. No	Budget Heads	Total	Expenditure Non-MKSP (other)			Expenditure Total (all sources)			% MKSP Funds		
			Up to Previous Reporting Period (14 Mar 12 to 31 Mar 14)	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14	Up to Previous Reporting Period (14 Mar 12 to 31 Mar 14)	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14	Up to Previous Reporting Period (14 Mar 12 to 31 Mar 14)	Current Period (1 Apr 14 to 30 Jun 14)	Up to end of reporting period 30 Jun 14
			K	L	M=K+L	N=D+K	O=E+L	P=F+M	Q=D/N*100	R=E/O*100	S=F/P*100
A	Household Investments										
A1	Water Control & Access	21,969,927	1,831,611	977,288	2,808,899	8,732,065	977,288	9,709,353	79	-	71
A2	Improvement in Soil Health	17,700,000	-	-	-	9,556,063	-	9,556,063	100	-	100
A3	Crop Intensification & Diversification	15,910,000	-	-	-	10,362,147	20,000	10,382,147	100	100	100
	Sub Total	55,579,927	1,831,611	977,288	2,808,899	28,650,276	997,288	29,647,564	94	2	91
B	Pilots in Sustainable Agriculture										
B1	Trials in Sustainable Natural Farming according to local context	3,750,000	99,958	-	99,958	253,895	-	253,895	61	-	61
B2	Visits of Experts to Project Areas, to develop a customised package for remunerative and sustainable, rainfed farming appropriate to the area	900,000	-	-	-	199,435	-	199,435	100	-	100
B3	Trainings and Exposures of Participant Families to places where this work is happening	900,000	-	-	-	364,568	-	364,568	100	-	100
	Sub Total	5,550,000	99,958	-	99,958	817,898	-	817,898	88	-	88
C	Farm Mechanisation for Drudgery Reduction										
C1	Simple individual equipments for drudgery reduction and improving farm management	1,000,000	-	-	-	246,227	-	246,227	100	-	100
C2	Implement Banks to be managed by women SHGs and/or VLCs	10,000,000	-	-	-	2,738,949	-	2,738,949	100	-	100
	Sub Total	11,000,000	-	-	-	2,985,176	-	2,985,176	100	-	100
D	Fund for Promotion of Innovation and Experiments										
D1	Fund for Promotion of Innovation and Experiments	2,000,000	-	-	-	-	-	-	-	-	-
	Sub Total	2,000,000	-	-	-	-	-	-	-	-	-
E	Capacity Building										
E1	Training & Exposure of Community	12,000,000	-	-	-	2,572,008	516,150	3,088,158	100	100	100
E2	Annual Women Farmer Get Together for Sharing Learnings & Solidarity	1,200,000	-	-	-	344,966	325,545	670,511	100	100	100
E3	Training & Exposure of CRPs	896,000	94,725	873,403	968,128	761,727	901,481	1,663,208	88	3	42
E4	Honararium to Community Resource Person	5,760,000	1,251,558	647,504	1,899,062	3,717,842	873,848	4,591,690	66	26	59
	Sub Total	19,856,000	1,346,283	1,520,907	2,867,190	7,396,543	2,617,024	10,013,567	82	42	71
F	Support for Accessing Markets										
F1	Subsidising transportation costs for few lots to new markets	4,000,000	-	-	-	53,691	-	53,691	100	-	100
F2	Collection, Grading, costs of ensuring marketable lots at village/cluster	4,000,000	-	-	-	50,418	-	50,418	100	-	100
F3	Collection Infrastructure - Buildings, Weighing balances, etc	5,000,000	-	-	-	100,140	-	100,140	100	-	100
F4	Setting up Market Information Systems at Cluster level	1,800,000	-	-	-	40,050	-	40,050	100	-	100
	Sub Total	14,800,000	-	-	-	244,299	-	244,299	100	-	100

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Provisional Expenses Statement :- 01 Apr.14 to 30 Jun.14

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G	Mobilisation & Community Facilitation										
G1	Staff Salaries - 8 personnel @ Rs 25,000 per month with 10% yearly increment	5,958,000	2,137,765	821,518	2,959,283	4,767,053	1,224,170	5,991,223	55	33	51
G2	Salaries of 2 Project Coordinators @ Rs 35,000 per month with 10% yearly increment	2,085,300	561,928	265,776	827,704	1,466,466	365,042	1,831,507	62	27	55
G3	Agri SMS 4 nos. one for each block @15000 each with 10% yearly increment	1,787,400	204,829	51,520	256,349	511,174	129,696	640,870	60	60	60
G4	Asstt agriculture 4 nos@ 8000/month with 10% yearly increment	953,280	89,458	30,240	119,698	332,788	57,120	389,908	73	47	69
G5	Asstt Accounts and MIS 3 nos. @ 8000/month with 10% yearly increment	714,960	268,973	80,838	349,811	631,266	166,156	797,422	57	51	56
G6	Office & Admin Costs @ 15 % of salaries	1,724,841	282,840	224,359	507,199	1,067,669	334,860	1,402,529	74	33	64
G7	Travel @20% of salary	2,299,788	851,240	311,947	1,163,187	1,620,506	341,399	1,961,905	47	9	41
	Sub Total	15,523,569	4,397,032	1,786,198	6,183,230	10,396,921	2,618,443	13,015,364	58	32	52
H	Monitoring, Documentation										
H1	Audio Visual Recording of Project Learnings	2,000,000	-	-	-	253,562	64,294	317,856	100	100	100
H2	Workshops for dissemination of project learnings	300,000	-	-	-	19,972	-	19,972	100	-	100
H3	Systematic yield estimation studies	600,000	-	-	-	-	-	-	-	-	-
	Sub Total	2,900,000	-	-	-	273,534	64,294	337,828	100	100	100
I	PIA Organisational Overheads	3,103,904	-	-	-	534,212	237,783	771,994	100	100	100
	Grand Total (A+B+C)	130,313,400	7,674,884	4,284,393	11,959,277	51,298,859	6,534,832	57,833,691	85	34	79

MKSP Fund Balance as on 30/06/14	Amount
Opening Balance as on 01/04/14	19,348,501
Add: Grant Received (Apr.14 to Jun.14)	-
Add: Bank Interest Received (Apr.14 to Jun.14)	187,706
Less: Expenditure (April.14 to June.14)	2,250,439
Balance as on end of reporting period	17,285,768

for PIA

Date:- 08/03/14

Place :- Bhopal

Person I/C (PIA)

Name of PIA
Project Title

Reporting Duration

PRADAN

Enhancing Farm Livelihoods of Women SHGs in
Mahakaushal Region of Madhya Pradesh

To

6/30/2014

From

4/1/2014

	Parameters	UoM	Upto previous reporting period	Current Period	Up to end of reporting period(cumulative)
1.Outreach					
1.1	No. of women farmers trained- caste wise:	No.	8248	686	8934
1.1.1	ST	No.	6559	443	7002
1.1.2	SC	No.	243	22	265
1.1.3	OBCs	No.	1434	221	1655
1.1.4	others	No.	12	0	12
1.2	No. of women farmers trained landholding wise:	No.	8248	686	8934
1.2.1	landless	No.	148	16	164
1.2.2	Marginal Farmers	No.	3294	289	3583
1.2.3	Small Farmers	No.	4426	307	4733
1.2.4	Others	No.	380	74	454
1.3	No. of women farmers trained- SHG membership:	No.	10577	524	11101
1.3.1	Existing member of SHG	No.	8817	300	9117
1.3.2	New member brought under SHG fold	No.	1429	224	1653
1.3.3	Not a member of SHG	No.	331	0	331
1.3	Community Institutions				
1.3.1	SHG Programme:				
1.3.1.1	Number of SHGs intervened	No.	935	29	964
1.3.1.2	Number of Clusters of SHGs intervened	No.	122	0	122
1.3.1.3	Number of Federations of SHGs intervened	No.	3	0	3
1.3.2	Livelihood groups:				
1.3.2.1	Number of Informal User Groups formed	No.	1	1	2
1.3.2.2	Number of User Groups federated	No.	0	0	0
1.3.2.3	Number of Formally registered Producer Organisations formed	No.	0	0	0
1.3.2.4	Number of Informal User Group of community who are SHG members	No.	30	250	280
1.3.2.5	Number of Informal User Group of community not in SHGs	No.	0	0	0
1.4	Geographical coverage				
1.4.1	Hamlets/ Habitations	No.	669	6	675
1.4.2	Revenue Villages	No.	242	1	243
1.4.3	Number of C.D. Blocks	No.	4	0	4
1.4.4	Number of Districts	No.	2	0	2
1.5	Farm land covered	Ha	2731.12	240.00	2971.12
1.5.1	Own land	Ha	2692.12	240.00	2932.12
1.5.2	Share cropping / lease land	Ha	39.00	0.00	39.00
1.5.3	% Irrigated out of total intervention area	%	13.69	0.00	13.69
2. Input:					
2.1	Capacity building (Trainee Days)				
2.1.1	Capacity building of women participants	days	36201	30222	66423
2.1.2	Capacity building of Community Professionals	days			
2.1.3	Capacity Building of Community Resource persons	days	3089	700	3789
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)		797	0	796.59

Name of PIA
Project Title

PRADAN
Enhancing Farm Livelihoods of Women SHGs in
Mahakaushal Region of Madhya Pradesh

Reporting Duration

To 6/30/2014 From 4/1/2014

	Parameters	UoM	Upto previous reporting period	Current Period	Up to end of reporting period(cumulative)
2.2.1	Communities Own Resources	Rs. Lakh	317	0	317.07368
2.2.2	Grants from MKSP	Rs. Lakh	337	10	346.71487
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	52	48	100.21
2.2.4	PIA own fund	Rs. Lakh	0	0	0
2.2.5	Grants from Donors	Rs. Lakh	77	0	76.74
2.2.6	Credit from SHGs	Rs. Lakh	3	0	3
2.2.7	Credit from Banks	Rs. Lakh	0	0	0
2.2.8	Credit from any other source	Rs. Lakh	0	0	0
2.2.9	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh	11	37.87921	48.73
2.3	Finance used as: (Rs. Lakh)		629	0	629.49
2.3.1	working capital,	Rs. Lakh	351	0	351.41
2.3.2	capital investment at individual level	Rs. Lakh	186	38	223.74
2.3.3	capital investment for common infrastr.	Rs. Lakh	30	0	29.57
2.3.4	Capacity building of CRP	Rs. Lakh	16	0.10528	15.86
2.3.5	Capaciti building of Community professionals	Rs. Lakh	2	0	1.7
2.3.6	Capacity building of beneficiary/ target women	Rs. Lakh	45	3.66087	48.98
2.4	Physical Assets Created (to be defined by PIA as provided in Profile)				
2.4.1	Plantations	Ha	335	90.84	90.84
2.4.2	Seepage Pits in Lowlands	No.	267	229	229
2.4.3	Water Conservation in Homestead+mid-uplands (Jal Kund)	No.	179	179	179
2.4.4	Compost	No.	7048	4955	4955
2.4.5	Low cost irrigation water supply system	No.	217	217	217
2.4.6	Village implement bank	No.	51	51	51
2.4.7	Bio gas	No.	40	22	22
2.4.8	Nursery Entrepreneurs	No.	74	74	74
2.4.9	Produce collection centre (constructed)	No.	0	0	0
3. Output	through PIA's MKSP Interventions				
3.1.1	Total volume of crop output produced	tonnes	7205.00	0.00	7205.00
3.1.2	Gross output of the livelihood interventions in Rs.lakh	rs.lakh	892.00	0.00	892.00
3.2.1	Planned increase in productivity per Ha (From -- To)		0	0	0
3.2.2	Benckmark productivity level Per Ha	quintal	4	0	4
3.2.3	% of families meeting benchmark yield	%	75	0	75
3.3.1	Net incomes to participating families through MKSP	rs.lakh	739.85	0	739.85
3.3.2	Proportion of Families having Income Range from intervention sunder MKSP				
3.3.2.1	< Rs.7500	%	25.78	45.00	45.00
3.3.2.2	Rs 7501-10000	%	36.89	12.00	12.00
3.3.2.3	Rs.10001-15000	%	21.56	17.00	17.00
3.3.2.4	more than Rs.15000	%	15.78	27.00	27.00
3.4.1	Average additional foodgrains per family	Kg.	74	0	74
3.4.2	Food Sufficiency		0	0	0
3.4.2.1	less than 6 months	%	2.89	0	2.89
3.4.2.2	7-9 months	%	18.67	0	18.67

Name of PIA
Project Title

PRADAN
Enhancing Farm Livelihoods of Women SHGs in
Mahakaushal Region of Madhya Pradesh

Reporting Duration

To 6/30/2014 From 4/1/2014

	Parameters	UoM	Upto previous reporting period	Current Period	Up to end of reporting period(cumulative)
3.4.2.3	9-12 month	%	36.89	0	36.89
3.4.2.4	> 12 months	%	41.56	0	41.56
3.5	Human Resource Development				
3.5.1	Community Resources Persons Groomed	no.	136	0	136
3.5.1.1	Women	no.	38	430	468
3.5.1.2	Men	no.	98	0	98
3.5.2	Community Professionals Groomed	no.	0	0	0
3.5.2.1	Women	no.	0	0	0
3.5.2.2	Men	no.	0	0	0
3.5.3	Community Farm Service Providers/Entrepreneurs Groomed	no.	0	0	0
3.5.3.1	Women	no.	0	0	0
3.5.3.2	Men	no.	0	0	0
3.5.4	Technical Specialised Trained in NPM/Organic/Evergreen	no.	10	0	10
3.5.4.1	Women	no.	2	0	2
3.5.2	Men	no.	8	0	8
3.6	Marketing initiatives				
3.6.1	No of crops marketed through collective marketing	no.	5.00	2	7.00
3.6.2	No of women benefitted through collective marketing	no.	30.00	50	80.00
3.6.3	Total volume of crop market	Qtl	350.00	45	395.00
3.6.4	Total value of crops marketed	Rs	2.80	0.685	3.49
3.6.5	Incremental benefit per qtl through marketing	Rs	0.70	344.4	345.10
3.6.6	value addition activities taken up	no.	0.00	0	0.00
3.6.7	Net amount of value addition	Rs	0.00	0	0.00
3.6.8	Woman/man days created through value addition	no.	0.00	0	0.00
3.7	Fund Handling- Not required If PIA is a community organization		436.23	10	446.23
	Payments made through community organizations	Rs	149.42	0.2	149.42
	Payments made directly by the PIA	Rs	286.81	9.8	296.61