



PRADAN:

*Impacting Livelihoods to
Enable Rural Communities*

Outreach

- ~113,000 families,
- 3,044 villages,
- 87 blocks,
- 28 districts,
- 7 states.



The SHG Programme:

Outreach

- No of SHGs 7,512 (*811 net addition*)
- No of members 1,06,100+ (*9,000 net addition*)

Finances

- Net owned funds INR 22.47 Cr (*5.20 Cr addition*)
- Internal credit (*during FY*) INR 11.31 Cr
- Bank loans (*during FY*) INR 7.94 Cr

SHG Highlights

- System of Community Resource Persons (CRP) Standardised
 - Chosen by SHGs, Trained by PRADAN, Paid per Task by PRADAN/SHGs
- Almost all SHGs linked to the Computer *Munshi* system
- SHG Federations & Clusters Taking up Well-being Issues
- SHGs Involved in Implementing Area-based Programmes, NREGA



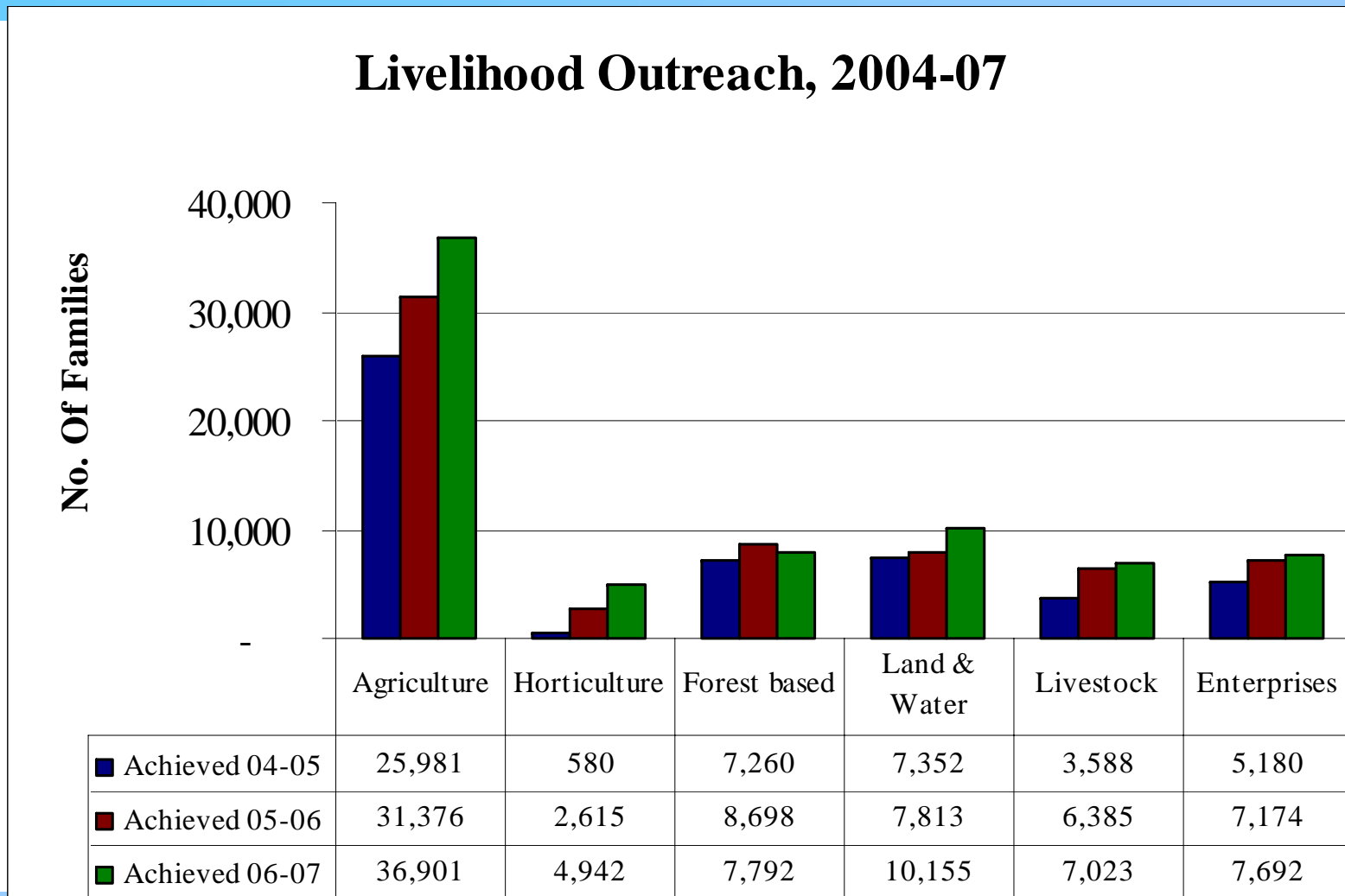
- Quality Enhancement of SHGs: Orissa, Bankura
- NGO Training in Orissa

SHGs taking up PDS dealership



5/ Progress during April 06 - March 07

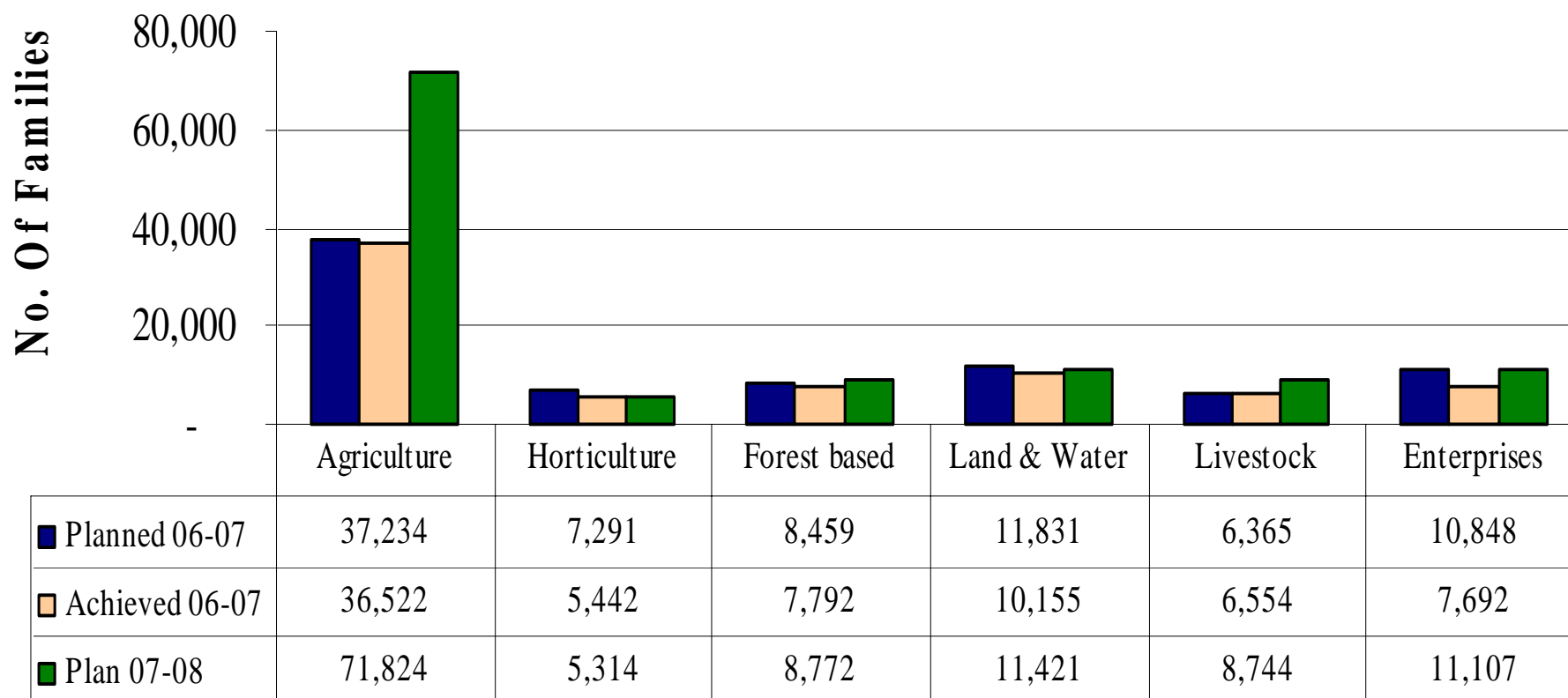
Livelihood Programmes Over the Years



6/ Progress during April 06 - March 07

Livelihood Programmes: Plan vs. Achievement 2006-07 & Plans 2007-08

Livelihood Outreach



7/ Progress during April 06 - March 07

The Agriculture Programme



- 37,000 Families, 7,200 hectares
- Key Strategies:
 - Productivity enhancement of main food crop (paddy, wheat, maize, etc).
 - Diversification to increase income, e.g. pulses, oil seeds
 - Diversification to reduce risk, e. g. low water using crops.
 - Intensive cultivation of vegetables on homesteads and near wells.
- Large number of CRPs Trained and Deployed
- Developing/ Promoting Breakthrough Ideas, e.g. SRI

System for Rice Intensification (SRI):

- ~ 4,400 families participated
- ~ 550 Ha
- Increase in area per family
- Practices successfully used in Finger Millets
- Significant farmer-to-farmer transmission
- Paper presented at IWMI meeting widely acclaimed
- Yields Plateau at ~ 7 t/ha

Yield (Tons/ per Ha)	SRI (% of families)	Conventional (% of families)
Above 2	99.74	99.49
Above 4	94.37	84.65
Above 6	70.33	45.27
Above 8	26.60	7.42
Above 10	2.56	0.00

Line Transplantation



10/ Progress during April 06 - March 07

Field after line transplantation



11/ Progress during April 06 - March 07

Transplanter in Use



16.08.2006

Weeding



13/ Progress during April 06 - March 07

SRI



14/ Progress during April 06 - March 07

SRI



15/ Progress during April 06 - March 07



Vegetables

Major Expansion in number of participating families



16/ Progress during April 06 - March 07

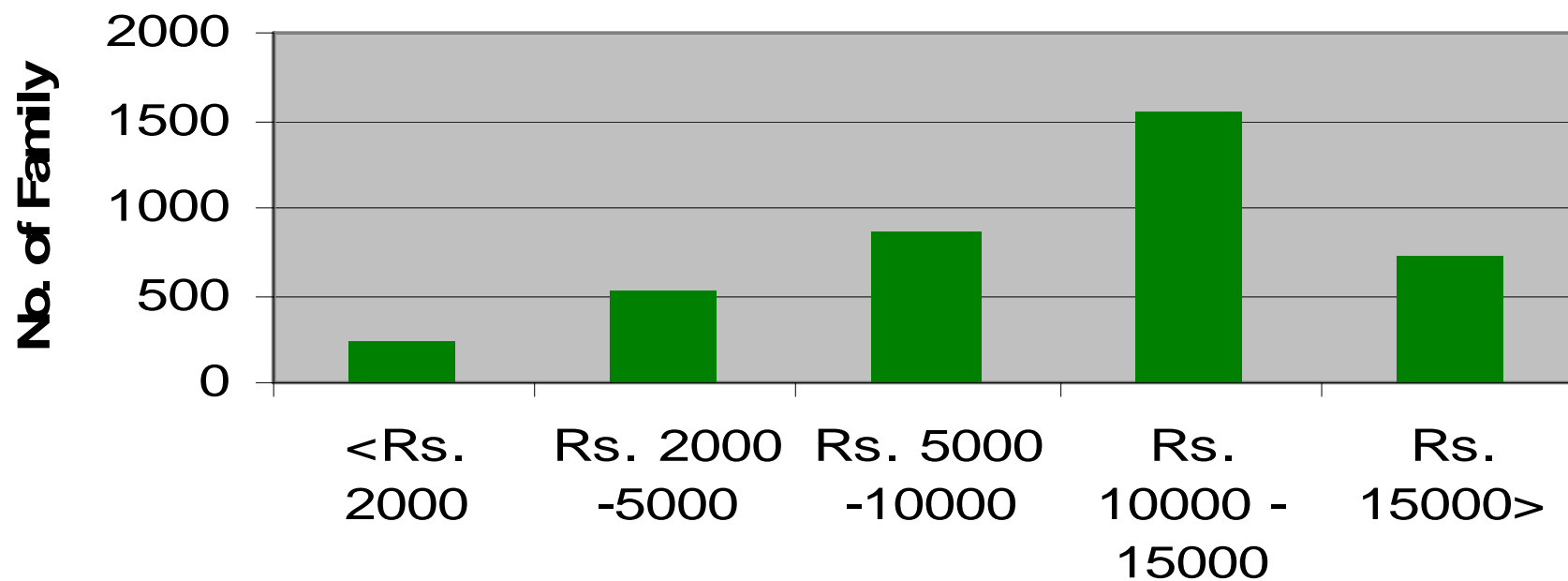
Land & Water Development

- Irrigation:
 - ~7,300 Families, ~2,600 Ha
 - W/S work ~2,900 families, ~2,250 Ha.
- NREGA in WB, Jharkhand, Orissa & MP.
- INRM in 75 villages with 200 SHGs in Khunti
- Additional Income Rs 12,000 - 15,000/family through convergence



Additional income from INRM based work in Khunti

Family wise Additional Income



Average Additional Income Rs. 13,927 / Family

Land and water development programmes

Group Lift Irrigation



Paal



Plantation pits being dug



19/ Progress during April 06 - March 07

Forest-based Livelihoods

- The Key activities are:
 - Tasar silk rearing,
 - Lac cultivation and
 - Farm Forestry
- Total 8,000 families.

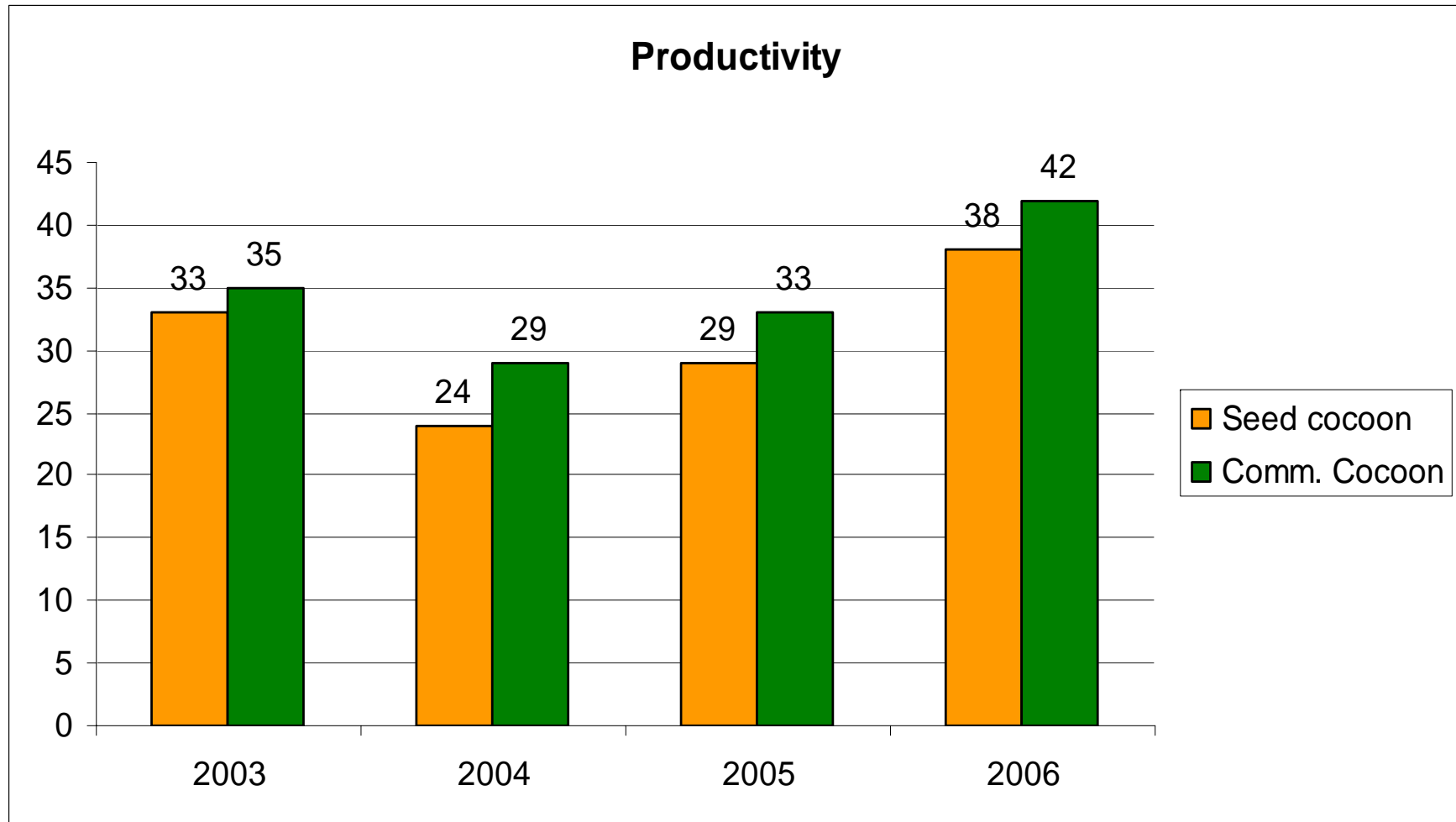


Forest based livelihoods: Tasar sericulture

- Plantations ~ 1,650 Ha
- ~8 Lakh DFLs reared.
- ~4,500 commercial rearers
- 3.11 crore (worth Rs 3.9 crore)
Commercial Cocoons
- Basic Seed production initiated
(Reduces Dependence on
CSB's BSMTCS)

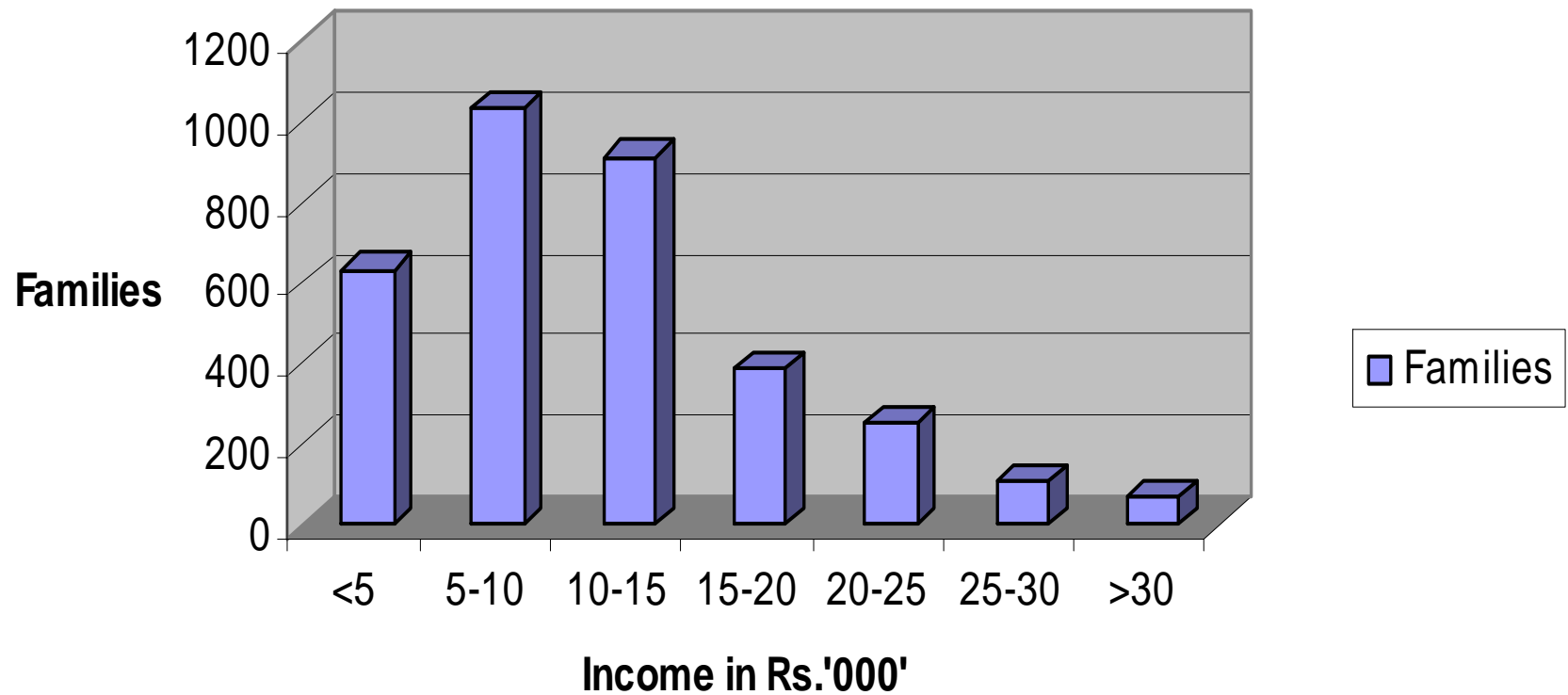


Productivity of Tasar (*cocoons per DFL*)



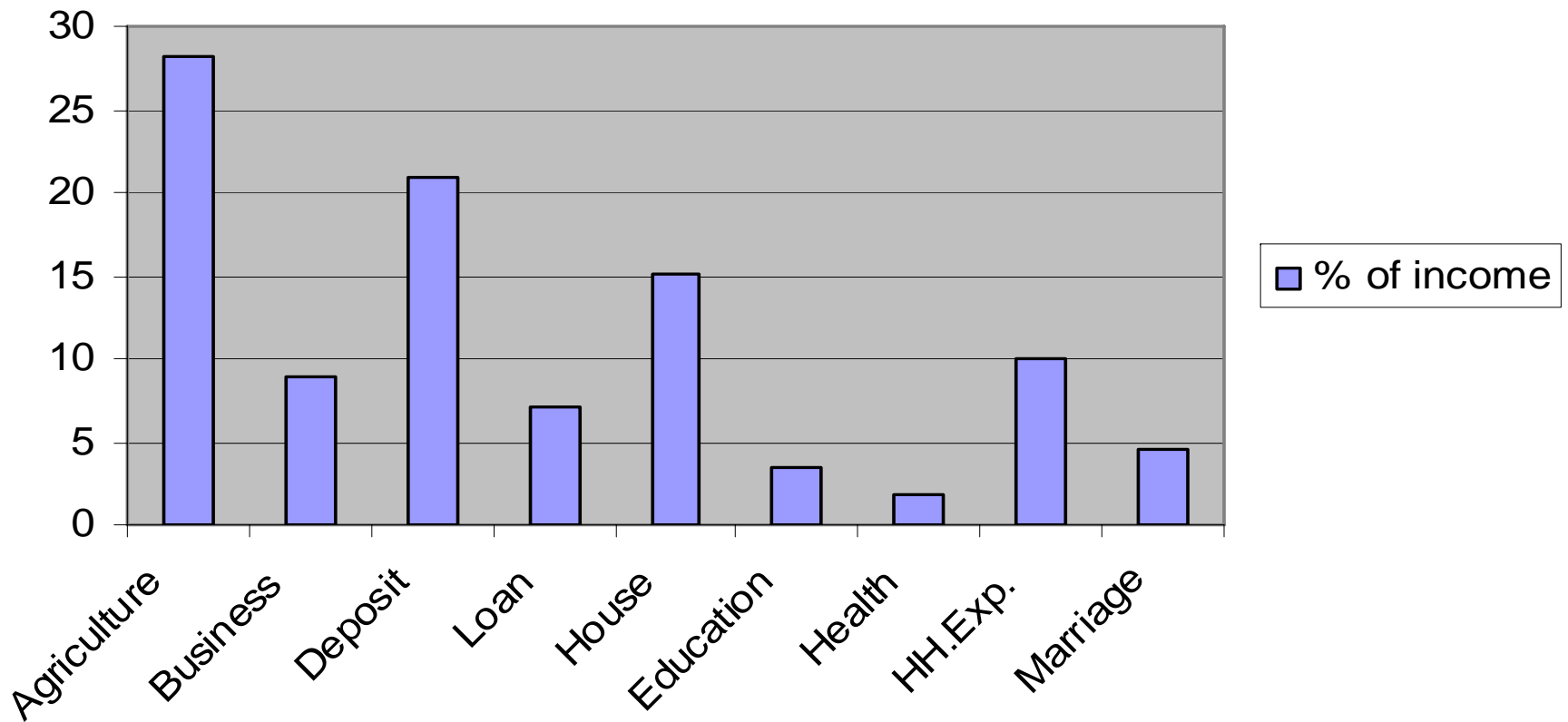
Per Family Income from Tasar Cocoon rearing

Income distribution



Utilisation of Income from Tasar rearing

Utilization of income



Potential of Tasar: Tasar Rearing on New Plantation

- Area utilized for rearing : 45 Ha
- DFLs reared : 5,000
- Cocoon produced : 4.20 lakh
- Total realization : Rs. 5.46 lakh
- Income per Ha. : Rs. 12,133
- Cocoons per DFLs in plantation : 84

Lac Rearing:

- 2,100 Families engaged.
- 32 Tons Brood inoculated,
- Highlights:
 - Revival of the coupe system to enhance brood availability
 - Extension of Kusmi on Ber
 - Ber Plantations
 - Rearing on Alternate Hosts, e.g. *Albizzia Lucida*, *Flamingia Semialata*

luring April 06 - March 07



Livestock-based livelihoods

- 7,000 Families
- Mainly Dairy & Goat Rearing,
- Highlights:
 - Expansion in Dairy Outreach
 - Joint Project with NDDDB and Govt. of Jharkhand in Pipeline



Dairy in Dholpur



Micro-enterprises

Key activities:

- Broiler poultry rearing,
- Tasar cocoon processing,
- Oyster mushroom cultivation,
- Vermi-composting,
- Leaf-plate making and
- Petty trading.



Status of Commercial Poultry

- 11 Districts across Jharkhand, Chhattisgarh & M.P.
- 2,600 families
- All coops are in profit.
- Bird-flu deficits completely recovered in 4 coops, other 5 have marginal losses
- Producer Margin – Rs.8,000
- Biggest Hatchery in Jharkhand functional
 - Kuru co-op, eggs placed in Nov, provides employment to 40
 - Hatchability (88-89 %) comparable to Industry standards
 - Hatching Cost of Doc Rs. 2.75
 - Price Differential ~ Rs 2 to 6/DOC (seasonal)





Status of Tasar yarn processing

- 5 locations in Jharkhand & one in Chhattisgarh.
- 1,900 women involved.
- Significant growth in direct Yarn marketing (6.4 Tons),
- Yarn Output : 10.5 Tons
- Plan next FY : 15 Tons
- Negotiations on to scale out Crèche pilot



Crèches

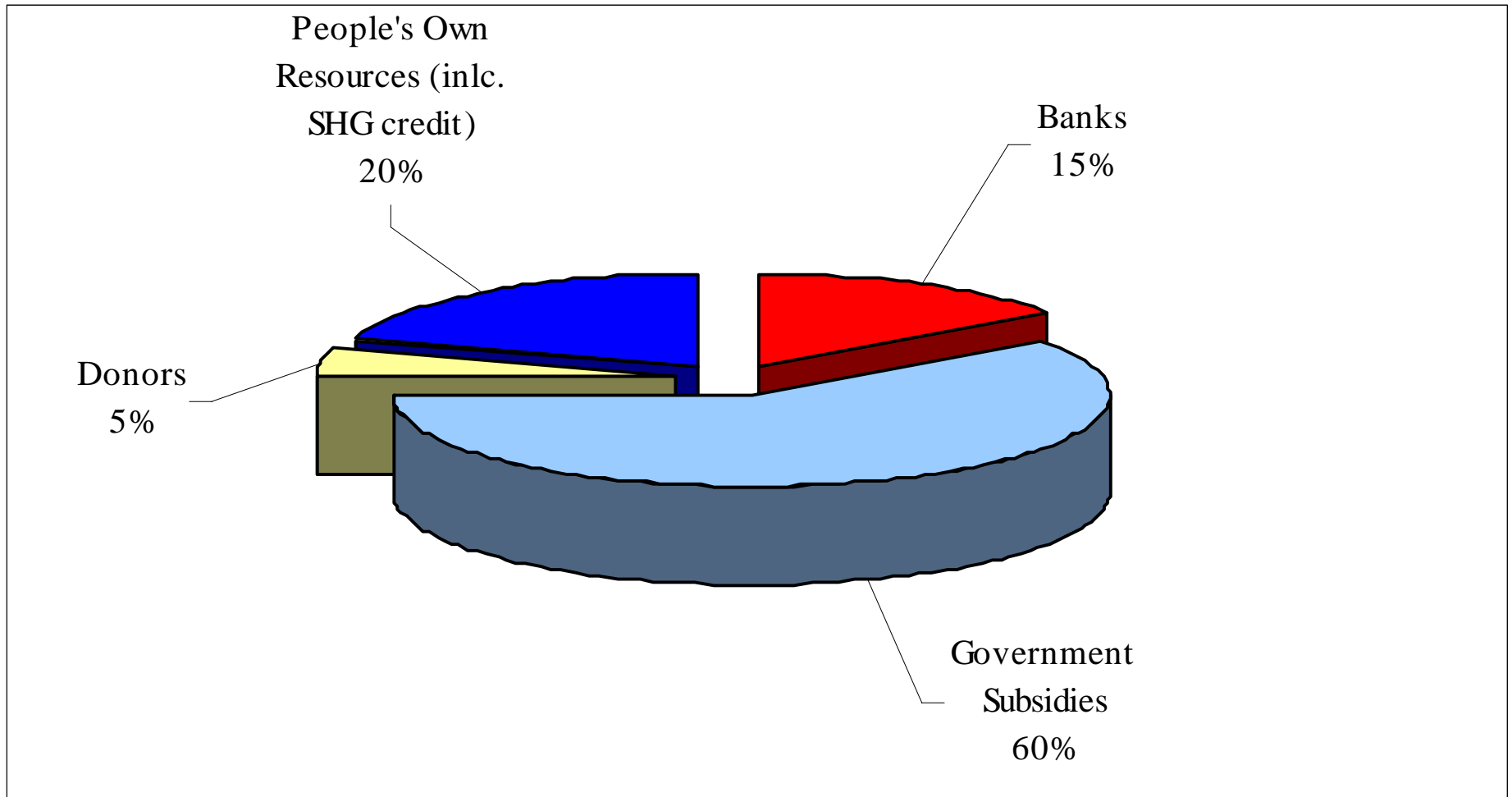


Plan to propose for 100 crèches for three projects Godda, Dumka and Deoghar Under Rajiv Gandhi National Creche Scheme

Funds Mobilised During April - March 07:

Credit from SHGs' own funds	Rs.11.31 Cr
Credit from Banks & other sources	Rs.8.56 Cr
Grants from Government & Donors	Rs. 20.78 Cr
Peoples contribution	Rs. 4.14 Cr
Grants for training of participants and stipend for “ <i>Service Providers</i> ” (approx)	Rs. 1.10 Cr
PRADAN’s Development Support Cost	Rs. 8.50 Cr
Total	Rs. 54.39 Cr

Source-wise Breakup of Programme Investment:



Staff Strength

Particulars	31 Mar 2006			31 Mar 2007		
	<i>Total</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>	<i>Men</i>	<i>Women</i>
Executives	173	133	40	187	149	38
Technical Specialists	51	50	1	61	59	2
Assistants	112	97	15	138	120	18
Apprentices	49	44	5	62	46	16
Total	385	324	61	448	374	74

The Research and Resource Centre

- Brochure on tasar SGSY special project ready for print.
- New Films commissioned on
 - Poultry and
 - NREGA around INRM
- A new Website of PRADAN is almost ready.

Thank you

